

**ORWELL TOWN BOARD
Budget Workshop Meeting
Orwell Town Hall
October 22, 2024
6:00 PM**

Members Present:
Supervisor: William Potter
Council members: David Lake, William Garvin, Jessica Steele
Also Present:
Highway Superintendent-Jon Roser
Town Clerk-Amber Garvin
Public present-Shirley Downes

Supervisor Potter opened the Budget Workshop Meeting at 6:00

No changes have been made to the budget since the last meeting. Supervisor Potter projected the cost of living to increase by 3%, however the actual increase is only 2.5%. Discussion was had about changing all 3% increases in salaries to 2.5%. Supervisor Potter also expressed concern on the amount of fund balance being used annually out of the general fund and the highway fund. Discussion was had about decreasing those amounts. No final changes were made, and the next budget meeting will be on October 29th, 2024, at 6pm.

The meeting was adjourned at 7pm

Submitted October 24, 2024