

**ORWELL TOWN BOARD  
Budget Workshop Meeting  
Orwell Town Hall  
October 29, 2024  
6:00 PM**

Members Present:  
Supervisor: William Potter  
Council members: David Lake, William Garvin, Jessica Steele, Ryan Jones  
Also Present:  
Highway Superintendent-Jon Roser  
Town Clerk-Amber Garvin  
Public present-Shirley Downes

Supervisor Potter opened the Budget Workshop Meeting at 6:00

As discussed at the previous budget meeting, Supervisor Potter changed the amount of Fund Balance being used from the General Fund from \$50,000 to \$37,500 as well as \$150,000 to \$100,000 from Highway Fund Balance. After further discussion it was decided to use no Fund Balance from either the General Fund or the Highway Fund. This change will raise the Town portion of the Town and County taxes \$2.77 per thousand. All cost-of-living raises were also reduced from 3% to 2.5% as discussed in the previous budget meeting.

-A motion was made by Councilman William Garvin and seconded by Councilman David Lake to approve Resolution # 17-2024 to authorize the Supervisor to make changes to the 2025 tentative budget. (5 ayes) motion carries

-A motion was made by Councilman Ryan Jones and seconded by Councilman William Garvin to approve the tentative budget as the preliminary budget with discussed changes. (5 ayes) motion carries

The preliminary budget is on file in the town clerk's office. The next budget meeting will be the Public Hearing on November 7<sup>th</sup> at 6pm.

The meeting was adjourned at 6:30pm  
Submitted November 21, 2024

**Resolution #17-2024**  
**Authorize Supervisor to make changes to the 2025 tentative budget.**  
**Town of Orwell**  
**Town Board**  
**October 29<sup>th</sup>, 2024**

WHEREAS the Town of Orwell Town Board will authorize the Supervisor of the Town of Orwell to decrease the General Fund Balance and Highway Fund Balance being used from \$50,000 to \$0 and \$150,000 to \$0 and lower the cost of living raises from 3% to 2.5%. Now, therefor,

BE IT RESOLVED that the Town of Orwell Town Board assembled this 29<sup>th</sup> day of October 2024, in the Town of Orwell, New York, to authorize the Supervisor of the Town of Orwell to make the changes as discussed to the 2025 tentative budget

The question of the adoption of the foregoing resolution was duly put to a vote and upon roll call, the vote was as follows:

Councilman Ryan Jones	AYE
Councilwoman Jessica Steele	AYE
Councilman William Garvin	AYE
Councilman David Lake	AYE
Supervisor William Potter	AYE

CLERK CERTIFICATION:

I, Amber Garvin, Clerk of the Town of Orwell in the County of Oswego, State of New York, do hereby certify the resolution is duly adapted by the Board Members of the Town of Orwell at an open meeting of such Board held on October 29<sup>th</sup>, 2024. In Testimony Whereof, I have hereunto set my hand and affixed the seal of said Town this 29<sup>th</sup> day of October 2024.

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Amber Garvin, Orwell Town Clerk