

ORWELL TOWN BOARD
Budget Meeting
Orwell Town Hall
1999 County Route 2, Orwell, NY
October 13, 2022
7 PM

Members Present:
Supervisor William Potter
Councilmen: David Lake, Ryan Jones, Jeffrey Graham, Jessica Steele
Also Present:
Town Clerk-Amber Wilson
Public Present- Shirley Downes

The Budget Workshop Meeting opened at 7 PM.

Supervisor Potter presented the tentative budget line by line. Councilwoman Steele questioned the amount of money allocated for clearance, demo, and rehab. She asked if \$10,000 was really going to be enough considering the potential upcoming clean up within the town and suggested \$20,000 instead. Councilman Graham and Councilman Jones both agreed \$20,000 would be a better amount. Councilwoman Steele also asked that the Council members get a 19.6% raise verses the presented 8.5%. Councilman Jones and Councilman Graham both agreed. Councilman Graham had questions about the water operator's salary. Water Operator Pappa is happy with a 10% raise. Councilman Graham proposed a 12.8% raise for a salary of \$10,000 per year. Councilman Graham also suggested increasing the less fund balance to \$75,000. Supervisor Potter made those changes.

- A motion was made by Councilman Ryan Jones and seconded by Councilwoman Jessica Steele to approve the tentative budget as the preliminary budget. (5 ayes) Motion carries.

The preliminary budget is on file in the town clerk's office. The next budget meeting will be the Public Hearing on November 10th at 7pm.

- A motion was made by Councilman Ryan Jones and seconded by Councilwoman Jessica Steele to adjourn the meeting at 8:25pm. (5 ayes) Motion carries.

Submitted October 20, 2022