

ORWELL TOWN BOARD
Budget Workshop Meeting
Orwell Town Hall
1999 County Route 2, Orwell, New York
October 26, 2016

Members Present:
Supervisor William Potter
Councilmen: Nicholas Marshall, David Lake, Jeffrey Graham, Robert Martin
Also Present:
Town Clerk-Traci LaVeck

Supervisor Potter opened the meeting at 6:30 PM.

Supervisor Potter went over the changes made to the Tentative Budget since the last budget workshop meeting. The overall changes to the budget result in a 1.77% tax increase for the fiscal year 2017.

Resolution #11-2016: Adopt Preliminary Budget for 2017

WHEREAS the Town Board for the Town of Orwell has deliberated on the Tentative Budget for the Fiscal Year 2017 Budget;

THEREFORE, on a motion made by Councilman Jeffrey Graham and seconded by Councilman Nicholas Marshall be it resolved, that the Orwell Town Board hereby establishes the Preliminary Budget for the 2017 Fiscal Year as follows:

BUDGET

General Fund	\$	324,147
Highway Fund	\$	697,958
Library Fund	\$	25,455
Water Fund	\$	39,205
Fire	\$	105,000
Total Budget	\$	1,191,765

Motion adopted as follows:

Councilman Nicholas Marshall	Aye
Councilman David Lake	Aye
Supervisor William Potter	Aye
Councilman Jeffrey Graham	Aye
Councilman Robert Martin	Aye

Highway Contract: Has been discussed and the highway workers have requested a \$0.50/hr raise for 2017 and a \$0.60/hr raise for 2018. The board members discussed a \$0.50/hr raise for 2017 and 2018. Supervisor Potter would like to have progress made on the contract before the November 10th meeting. Councilman Graham and Councilman Marshall will work on setting up a negotiations meeting (between now and November 10th) with the highway workers.

The new 2017 Ford F250 4x4 gasoline powered pickup truck for the highway garage has been purchased and is available to be picked up this week. Supervisor Potter has been researching the Nice N Easy Universal Fleet Card as a possible option for gasoline purchases, he gave the information to the other board members. It will be discussed at next month's meeting.

Jason Wight has insulated the vestibule walls and found that two of the three walls were already insulated, he only had to finish the third wall.

Clock update:

- The electricians have been here working on the clock and have installed the lights.
- The hands will be installed Friday morning. The rest of the clock may be completed in approximately three to four weeks.
- Weather permitting Jason Wight will be here early next week to paint the roof.

-A motion was made by Councilman Nicholas Marshall and seconded by Councilman Jeffrey Graham to adjourn the meeting at 7:01 PM. (5 Ayes) Motion carries

Submitted
October 28, 2016

Traci S LaVeck
Orwell Town Clerk