

ORWELL TOWN BOARD
Budget Workshop Meeting
Orwell Town Hall
1999 County Route 2, Orwell, New York
September 28, 2016

Members Present:
Supervisor William Potter
Councilmen: David Lake, Jeffrey Graham, Robert Martin
Councilman Nicholas Marshall arrived at 6:48 PM
Town Clerk-Traci LaVeck
Public Present:Ryan Jones

The Budget Workshop Meeting opened at 6:31 PM.

Discussion of other business:

A) Town Hall Front Door Replacement:

- The front doors of the town hall are approximately 30 years old and are rusted out at the bottom (due to rock salt being used on the steps for ice control, need to come up with an alternative, possibly calcium chloride), there are holes where rain, snow and/or animals could get in.
- B.R. Johnson, Inc. has drawn up a quote that includes the price and installation of the double front doors, frame, and hardware. The quote was received on September 13th and is valid for 90 days. Estimated cost \$5,929.57

-A motion was made by Councilman Jeffrey Graham and seconded by Councilman David Lake authorizing B.R. Johnson, Inc. to install new front doors on the town hall at the estimated price of \$5,929.57. (4 Ayes) Motion carries

B) Town Hall Kitchen Faucet Leak: Supervisor Potter would like to talk to Jason Wight about replacing the faucet located in the kitchen of the town hall. The board members are in agreement with having Jason Wight replace the faucet.

C) Replacement of 2004 Pickup for Highway Garage:

- The 2004 Pickup no longer runs, the Town needs to purchase a new one
- Purchasing a gasoline powered pickup truck is considerably cheaper than purchasing a deisel pickup, however Orwell has no gasoline tank and would have to either continue to go to Sandy Creek Central School to get gas or set up a corporate account with Nice N Easy in Richland. The other option would be to have a gasoline tank installed at the town highway garage.
- The discussion is tabled until next month's meeting.

D) Lighting for the Clock:

- Cost over \$3,200 to light the clock
- It will require the 80' lift which will cost \$1,500-\$2,000/week
- Will need to use some of the proceeds from the sale of the Hog Back property to cover the cost of the lighting.

-A motion was made by Councilman Jeffrey Graham and seconded by Councilman Robert Martin to use approximately \$5,500.00 of the proceeds from the sale of the Hog Back property to cover the cost of lighting the clock. (4 Ayes) Motion carries

Tentative Budget:

The board members discussed the department head worksheets that were handed in and went over the tentative budget line by line making any necessary changes. The tentative budget is on file in the town clerk's office.

The meeting closed at 8:52 PM.

Submitted
October 5, 2016

Traci LaVeck
Orwell Town Clerk